

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,653	3,451.34	3	3,308	6,850.92	6	19,473.88	35.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,653	3,451.34	3	3,308	6,850.92	6	21,637.65	
LI % of Total	8.6%	34.6%	8.6%	2.3%	12.1%	3.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,224.08	0.0%
Residential Conservation Service	13,221	4,886.05	16	64,242	14,664.54	39	36,784.63	39.9%
Energy Star Lighting	1,026	31.45	6	35,735	1,316.40	79	14,439.47	9.1%
Energy Star Appliance	1,314	675.00	9	7,534	3,972.50	36	9,626.32	41.3%
Res Subtotal	15,561	5,592.50	31	107,511	19,953.44	154	72,074.50	
Res % of Total	80.7%	56.1%	88.6%	75.8%	35.4%	93.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	0.00	0	0	47.06	1	33,952.17	0.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,603.16	0.0%
C&I Govt Small	0	0.00	0	3,093	2,816.57	1	21,523.96	13.1%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	2,064	930.00	1	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	2,064	930.00	1	30,957	29,607.73	5	76,478.66	
C&I % of Total	10.7%	9.3%	2.9%	21.8%	52.5%	3.0%	44.9%	
Report Total	19,278	9,973.84	35	141,776	56,412.09	165	170,190.81	
Budget Comparison					56,412.09		170,190.81	33.1%